

**CARAGA STATE UNIVERSITY - CABADBARAN CITY**  
T. Curato st., Cabadbaran City

Annual Procurement Plan - Common Supplies and Equipment  
FY 2024 - Business Related Fund

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	ICT Office Supplies Expenses	IGP,	No	NP-53.9 Small Value Procurement	1st quarter				GoP	6,480.00	6,480.00		ICT Office Supplies Expenses
	Office Supplies Expenses	IGP,	No	NP-53.9 Small Value Procurement	1st quarter				GoP	20,670.05	20,670.05		Office Supplies Expenses
	Drugs and Medicines Expenses	IGP,	No	NP-53.9 Small Value Procurement	1st quarter				GoP	3,580.00	3,580.00		Drugs and Medicines Expenses
	Semi-Expendable Information and Communications Technology Equipment	IGP,	No	NP-53.9 Small Value Procurement	1st quarter				GoP	12,000.00	12,000.00		Semi-Expendable Information and Communications Technology Equipment
	Other Supplies and Materials Expenses	IGP,	No	NP-53.9 Small Value Procurement	1st quarter-2nd quarter				GoP	1,047,615.05	1,047,615.05		Other Supplies and Materials Expenses
	Water Expenses	IGP,	No	NP-53.9 Small Value Procurement	1st quarter-4th quarter				GoP	600.00	600.00		Water Expenses
	Repairs and Maintenance Buildings	IGP,	No	NP-53.9 Small Value Procurement	2nd quarter				GoP	60,300.00	60,300.00		Repairs and Maintenance Buildings
	ICT Equipment Outlay	IGP,	No	NP-53.9 Small Value Procurement	1st quarter				GoP	65,000.00		65,000.00	ICT Equipment Outlay
<b>GRAND TOTAL</b>									<b>1,216,245.10</b>	<b>1,151,245.10</b>	<b>65,000.00</b>		

Prepared by:

**RYAN CHESTER B. SONG**  
Head, BAC Secretariat

Allotted Fund Available:

**RITCHFIELD JAY L. MARISCAL, Ph.D.**  
Division Chief for Administration and Finance

Recommending Approval:

**RAMIL B. ARANTE, Ph.D.**  
BAC Chairperson

Approved by:

**ROLYN C. DAGUL, Ph.D.**  
OIC Campus Director

**ROLYN C. DAGUL, Ph.D.**  
University President, OIC Campus Director



CSUCC-BAC-2024-00003

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