



## CARAGA STATE UNIVERSITY CABADBARAN CAMPUS

Annual Procurement Plan for FY 2023 - Inter-Agency Trust Fund (IATF)



| Code (PAP) | Procurement Program/Project  | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |      |              | Remarks (Brief description of Program/Activity/Project)                        |
|------------|--|---|---------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
|            |  |   |               |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |  |
|            | 1 Lot Supply and Delivery of Food Processing Equipment, Furniture and Fixtures | No  | CTHM          | Competitive Bidding | 3rd to 4th Quarter                     |                            |                 |                  | GoP             | 1,500,000.00           |      | 1,500,000.00 | 1 Lot Supply and Delivery of Food Processing Equipment, Furniture and Fixtures |

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