

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
-		MOISTURE ANALYZER,Capacity110g Readability0.01g Pin size90mm Heating sourceHalogen Lamp Temperature Range40°C - 199°C DisplayLCD (white back light) CommunicationRS232C Power Supply220V Accuracy0.01g SensorLoad	PIECE	0	0	1	1	80,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	80,000.00	80,000.00
-		WEIGHING SCALE WITH HEIGHT SCALE DETECTOR,Weighing Scale with Height Scale DETECTO Made in USA Imported Heavy Duty	UNIT	1	0	0	1	22,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	22,000.00	22,000.00
-		RJ45,RJ45 Pass Through Cat6	BOX	2	0	0	2	500.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2	250	500.00
-		RJ45,100Pcs CAT6 FTP RJ45 Patch/cable; Metal shield RJ45 Connector	BOTTLE	0	2	0	2	1,800.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2	900	1,800.00
-		SATA CABLE,SATA3.0 Solid State Hard Disk Serial Data Cable Multi-Color Multi-Spec Flexible Sete Hard Disk 6Gb/s Fast Transmission Cable	PC	0	0	10	10	1,200.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	10	120	1,200.00
-		TERABYTE,PORTABLE STORAGE, External Hard Drive 1TB	UNIT	1	0	0	1	3,800.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	3800	3,800.00
-		UTP CABLE,305M Outdoor CAT6E FTP Cable (Foiled Twisted Pairs), Color: Black; Length: 305 Meters/ 1000 FT., per Roll; Type: Outdoor Type (But can also be used indoors); No. of Conductors: 6 Foiled Twisted Pairs (4 Pairs); Gauge Size:	BOX	0	4	0	4	24,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4	6000	24,000.00
-		UTP CABLE, UTP Cable Cat5	BOX	1	0	0	1	2,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	2000	2,000.00
-		CIRCUIT BREAKER,PLUG IN, 100 AMPERE	UNIT	0	2	0	2	1,560.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2	780	1,560.00
-		CIRCUIT BREAKER, BOLT ON, 100 AMPERE	UNIT	0	2	0	2	1,560.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2	780	1,560.00
-		ELECTRICAL WIRE, THHN #12	ROLL	0	1	0	1	4,500.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	4500	4,500.00
-		ENERGY SAVING LAMP,DAY LIGHT, 105 WATTS, 230 VOLTS, 60HZ	PIECE	0	1	0	1	700.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	700	700.00
-		LED BULB,9 WATTS	PIECE	0	35	0	35	7,350.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	35	210	7,350.00
-		LED FLUORESCENT TUBE T8, TB, BOX TYPE SET 18 WATTS 220V	SET	0	4	0	4	1,960.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4	495	1,960.00
-		MAGNETIC SWITCH 3HP,MAGNETIC STARTER 3 PHASE 240 50/60 HZ NEMA SIZE: 1.0 COIL VOLTAGE: 200-220V 50/60 HZ GOOD FOR 3.0 HP 1 PHASE 240V 60HZ INDUCTION MOTOR WITH OVERLOAD RELAY	PIECE	0	1	0	1	3,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	3000	3,000.00
-		THHN WIRE,#8 150 meters per roll	ROLL	0	1	0	1	8,500.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	8500	8,500.00
-		THHN WIRE,#10 150 meters per roll	ROLL	0	1	0	1	4,238.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	4238	4,238.00
-		TIME-LAG RENEWABLE FUSE,400 AMPERE, 250 VOLTS, HEAVY DUTY	UNIT	0	1	0	1	4,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	4000	4,000.00
-		FEATHER DUSTER,Adjustable; random colors	PIECE	0	2	2	4	520.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4	130	520.00
-		MOP SET,Original Flat Mop Self Wash Squeeze Dry Floor Mop 2in1 360 SpH Mop With Bucket Mop Refill Pad; mop set (10 pcs. pads)	SET	0	1	0	1	1,100.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	1100	1,100.00
-		SPRAY Anti Dengue, 600ML,HOSQUITO KILLER,	CAN	5	0	0	5	1,750.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5	350	1,750.00
-		PAIL,BUCKET WITH HANDLE,Material: Plastic Color: Black with Metal Handle size: 11x9.3' inches	PIECE	0	3	0	3	600.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3	200	600.00
-		VACUUM CLEANER,Vacuum Cleaner 18L Wet and Dry for Home or Car Soft High-capacity Power Handheld High Suction Machine; Dust storage type: dust box ; Additional functions: mite removal,	SET	0	1	0	1	4,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	4000	4,000.00

A. TOTAL		P	1,563,631.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	156,363.10
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	1,719,994.10
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

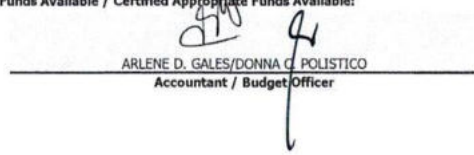
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

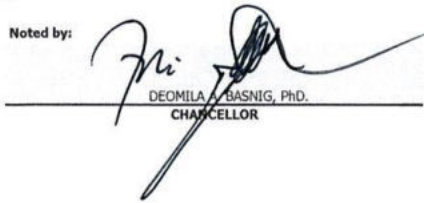

 CYRIL JUDAH G. MORTOLA
 Property/Supply Officer

Date Prepared: August 23, 2023

Certified Funds Available / Certified Appropriate Funds Available:


 ARLENE D. GALES/DONNA C. POLISTICO
 Accountant / Budget Officer

Noted by:


 DEOMILA A. BASNIG, PH.D.
 CHANCELLOR

Approved by:


 ROLYNE C. DAGUIL, PH.D.
 Head of Office/Agency