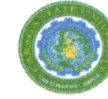
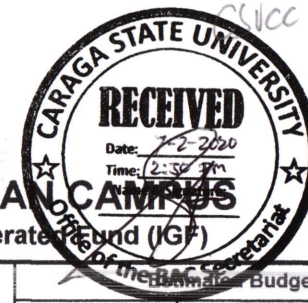




CARAGA STATE UNIVERSITY CABADBARAN CAMPUS

Revised Annual Procurement Plan for FY 2020 - Internal Generated Fund (IGF)



Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies	No	Admin/Colleges/Units	Shopping	3rd to 4th Quarter				GoP	384,698.88	384,698.88		Procurement of Office Supplies
	Common-Use Supplies and Equipment	No	Admin/Colleges/Units	NP-53.2 Emergency Cases	3rd to 4th Quarter				GoP	806,059.30	806,059.30		Common-Use Supplies and Equipment
	Textbook and Instructional Materials	No	Library	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	387,379.51	387,379.51		Textbook and Instructional Materials
	Semi-Expandable Office Equipment	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	126,000.00	126,000.00		Semi-Expandable Office Equipment
	Semi-Expandable ICT Equipment	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	828,865.00	828,865.00		Semi-Expandable ICT Equipment
	Other Supplies	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	909,698.00	909,698.00		Other Supplies
	Semi Expendable Furnitures, Fixtures	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	623,350.00	623,350.00		Semi Expendable Furnitures, Fixtures
	Water Expense	No	Admin/Colleges/Units	Direct Contracting	3rd to 4th Quarter				GoP	3,200.00	3,200.00		Water Expense
	Internet Expenses	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	Not Applicable				GoP	239,134.00	239,134.00		Internet Expenses
	Repair and Maintenance - Buildings & School Building	No	DLHS/Internet lab	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	253,000.00	253,000.00		Repair and Maintenance - Buildings & School Building
	Repair and Maintenance - Office Equipment	No	Admin/Colleges/Unit	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	3,500.00	3,500.00		Repairs for photocopiers, printers, aircon, etc.
	Capital Outlay ICT Equipment	No	Admin/Colleges/Unit	Competitive Bidding	3rd to 4th Quarter				GoP	1,684,399.00		1,684,399.00	Capital Outlay ICT Equipment
	Capital Outlay Office Equipment	No	Admin/Colleges/Unit	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	137,400.00		137,400.00	Capital Outlay Office Equipment
	Capital Outlay Furniture & Fixture	No	Admin/Colleges/Unit	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	100,000.00		100,000.00	Capital Outlay Furniture & Fixture
	Capital Outlay Others Machinery and Equipment	No	Admin/Colleges/Unit	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	200,000.00		200,000.00	Capital Outlay Others Machinery and Equipment
	Capital Outlay Others	No	Admin/Colleges/Unit	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	15,000.00		15,000.00	Capital Outlay Others
	Printing & Publication Expenses	No	Colleges/Unit	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	549,406.00	549,406.00		For Tarpaulins, for research & accreditation docs binding, publication, Yearbook, etc
	Fabrication of CSUCC Main Gate	No	Admin	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	512,800.00	512,800.00		Fabrication of CSUCC Main Gate
	Subscription Expenses	No	Library/CEIT	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	213,208.00	213,208.00		Subscription Expenses

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