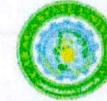




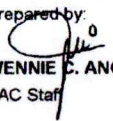
CARAGA STATE UNIVERSITY CABADBARAN CAMPUS

Realignment Annual Procurement Plan for FY 2021 - REGULAR AGENCY FUND



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies	OPD	No	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	119,658.99	119,658.99		Procurement of Office Supplies
	Semi-Expandable Office Equipment	OPD	No	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	10,782.72	10,782.72		Semi-Expandable Office Equipment
	Semi-Expandable ICT Equipment	OPD	No	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	24,000.00	24,000.00		Semi-Expandable ICT Equipment
	Other Supplies and Materials expenses	OPD	No	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	2,215.70	2,215.70		Other Supplies and Materials expenses
	Capital Outlay - ICT Equipment	OPD	No	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	57,000.00		57,000.00	Capital Outlay - ICT Equipment
	Capital Outlay - Office Equipment	OPD	No	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	19,400.00		19,400.00	Capital Outlay - Office Equipment
	Supply, Delivery and Installation of Materials for Repair and Improvement of Various CSUCC Offices and Structures	General Services	No	Competitive Bidding	3rd Quarter to 4th Quarter				GoP	2,000,000.00	2,000,000.00		Supply, Delivery and Installation of Materials for Repair and Improvement of Various CSUCC Offices and Structures

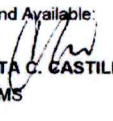
Prepared by:


WENNIE C. ANGELES
BAC Staff

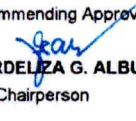
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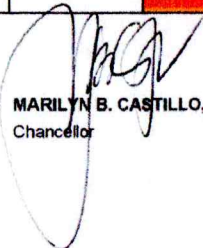

RYAN CHESTER FONG
Head, BAC Secretariat

Alloted Fund Available:

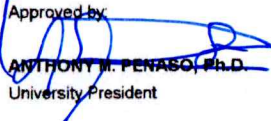

MARIA TITA C. CASTILLON, CPA
Director FMS

Recommending Approval:


FLORDELIZA G. ALBURO, Ph.D.
BAC Chairperson


MARILYN B. CASTILLO, Ed.D.
Chancellor

Approved by:


ANTHONY M. PENASO, Ph.D.
University President