



CARAGA STATE UNIVERSITY CABADBARAN CAMPUS

Realignment Annual Procurement Plan for FY 2021 - Internal Generated Fund (IGF)



Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies	No	Admin/Colleges/Units	Shopping	3rd Quarter to 4th Quarter				GoP	208,316.71	208,316.71		Procurement of Office Supplies
	Semi-Expandable Office Equipment	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	42,626.00	42,626.00		Semi-Expandable Office Equipment
	Semi-Expandable ICT Equipment	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	66,900.00	66,900.00		Semi-Expandable ICT Equipment
	Other Supplies and Materials expenses	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	898,156.46	898,156.46		Other Supplies and Materials expenses
	Semi Expandable Furnitures, Fixtures	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	10,960.00	10,960.00		Semi Expandable Furnitures, Fixtures
	Water Expense	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	1,470.00	1,470.00		Water Expense
	Internet Expenses	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	8,400.00	8,400.00		Internet Expenses
	Repair and Maintenance-Other Structures	No	Gen Ed/CEIT	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	99,757.20	99,757.20		Repair and Maintenance-Other Structures
	Capital Outlay ICT Equipment	No	Admin/Colleges/Unit	Competitive Bidding	3rd Quarter to 4th Quarter				GoP	1,676,174.52		1,676,174.52	Capital Outlay ICT Equipment
	Capital Outlay Office Equipment	No	Admin/Colleges/Unit	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	109,318.00		109,318.00	Capital Outlay Office Equipment
	Capital Outlay Furniture & Fixture	No	Admin/Colleges/Unit	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	554,496.00		554,496.00	Capital Outlay Furniture & Fixture
	Capital Outlay Others	No	Admin/Colleges/Unit	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	182,172.95		182,172.95	Capital Outlay Others
	Printing & Publication Expenses	No	Colleges/Unit	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	13,000.00	13,000.00		For Taraulins, for research & accreditation docs binding, publication, Yearbook, etc
	Rent Costumes	No	CSG	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	2,000.00	2,000.00		Rent Costumes
	Representation Expenses	No	Colleges/Unit	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	36,000.00	36,000.00		Meals & Snacks during meetings, accreditation, etc
	Subscription Expenses	No	Library/CEIT	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	500,000.00	500,000.00		Subscription Expenses

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