

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 3rd Quarter (July-September) 2015

Department : **State Universities and Colleges (SUCs)**
 Agency : **CARAGA STATE UNIVERSITY Cabadbaran Campus**
 Operating Unit : _____
 Organization Code (UAC) :

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets (3rd Quarter)	Physical Accomplishments (3rd Quarter)	Variance as of 3rd Quarter	Remarks
1	2	3	4	5	6
Part A					
I. Operations					
MFO 1 - HIGHER EDUCATION SERVICE Performance Indicator 1: Average Passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC (BFED, BSED, BSGE, BSA) Quantity: Total number of graduates Quality 1: % of total graduates that are in priority courses Quality 2: Ave passing % of licensure exams by the SUC graduates/national ave % passing Quality 3: % of programs accredited by at :Level 1, Level 2, Level 3, Level 4 Timeliness: % of graduates who finished academic program according to the prescribed	301000000	- - 1.1 x National Passing Rate - -	- - 100% Ongoing preparation for the Level 1 accreditation. -		Eight (8) Electrical Engineer from CSUCC passed the Electrical Engineer Licensure Examination held last September 5-6, 2015)
MFO 2: ADVANCED EDUCATION SERVICE Performance Indicator 1: % increase in the number of graduates Quantity: Total number of graduates Quality: % of graduates engaged in employment within 6 months of graduation Timeliness: % of students who rate timeliness of education delivery/supervision as good/better	302000000	- - -	- - -		

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MFO 3 - RESEARCH SERVICES	303000000				
Performance Indicator 1: Number of research outputs published					
Quantity: No. of research studies completed		-			All existing projects are still on-going
Quality: % of research outputs presented in local, regional, national or international for a		-			
Timeliness: % of research projects completed within the original project timeframe		-			All existing projects are still on-going
MFO 4: TECHNICAL ADVISORY EXTEN	304000000				
Performace Indicator 1: Number of clients served with technical advice					
Quantity 1: No. of persons trained weighted by the length of training		200	124		
Quantity 2: No. of persons provided with technical advice		700	153		
Quality 1: % of trainees who rate the training course as good or better		80%	100%		
Quality 2: % of clients who rate the advisory services as good or better		80%	100%		
Timeliness 1: % of requests for technical advice that are responded to within 3 days		70%	100%		
Timeliness 2: % of persons who receive training or advisory services who rate timeliness of service delivery as good or better		85%	100%		

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Part B Major Programs/Projects					
1. Curriculum Development		-	3 Faculty sent to Curriculum Review Seminar/Workshop		Curriculum Review for the Bachelor of Science in Industrial Technology (BS Ind. Tech) in University of South eastern Philippines, Obrero Davao City: Prof. Marlon B. Cuyag and Prof. Joseph S. Yatan last July 30-31, 2015 Curriculum Review for Industrial Technology Program, OBE Curriculum Writeshop and Finalization of the Policies, Standards and Guidelines at Marcian Garden, Gov. Camins, Zamboanga City last September 16- 18, 2015
2. Students Development		-			Student Scholarship Grant as of September 2015: Institute Funded Programs (Merit) - 34; Institute Funded Programs (Non-Merit) - 7 ; CHED Administered Scholarship Programs (Merit) - 58; CHED Administered Scholarship Programs (Non-Merit) - 131; Gov't. Funded Scholarship Programs (Merit) - 63 ; Gov't. Funded Scholarship Programs (Non-Merit) - 54; Private Funded Scholarship Programs (Merit & Non-Merit) - 4

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3. Faculty Developemnt		-	<p>A total of 34 faculty sent to relevant trainings, seminars, workshops, and conferences.</p> <p>A total of 4 faculty sent to ACCUP Survey as Accreditors</p>		<p>USEP National Skills Training in Robotics (July 1-3, 2015 at University of Southern Philippines, Obrero, Davao City) - 2 faculty; Tourism Master Plan Workshop (July 2-3, 2015) at Senior Citizens Hall, Cabadbaran City - 2; Fire Detection and Alarm System and Data Security and Management Training (July 4, 2015 at Sunflower Bistro, Butuan City) - 1; 5-Day Basic Life Support, First Aid, and Mass Casualty Management Training (July 6-10, 2015 at CSUCC AVR) - 11 faculty; Basic Records and Archive Management Seminar-Workshop (July 6-11, 2015) at Tagaytay City - 1; Seminar Workshops on Basic Records and Archives Management (August 12, 2015) at CSUCC AVR - 1; Greening the Tourism Value Chain (Part 2) Serminar by DTI (August 13, 2015) at Red Palm Suites & Restaurant - 1; Capability and Lead Training Assessors conducted by TESDA (August 20, 2015) at Provincial TESDA Office, Butuan City - 1; MASTS Seminar Workshop (August 21-22, 2015) at Pagadian City - 1; Hands-on Training and Orientation on IPEL Online Databases Subscription (August 27, 2015) at Cagayan de Oro City - 1; 1st Regional Serminar-Workshop on Research Upgrading and Performance Evaluation (September 14-15, 2015 at Dotties Place Convention Center, Butuan City) - 2; Seminar on RA 9184 Government Procurement Act and its revised IRR (September 9-10, 2015) at Inland Resort, Butuan City - 3; Workshop Conference on Women Leadership, Power and Decision Making in State Universities and Colleges conducted by PASUC (September 9-11, 2015) at Grand Astoria, Sucabaon, Zamboanga City - 2; Fourth Philippine I Transform! Young Leaders Convention (September 18-21, 2015) at Teachers Camp, Baguio City - 2; Regional Conference of Deans/Heads/Directors, Guidance Counselors and Coordinators for Health Services, Culture and Arts, Sports Programs of Student Affairs and Services (September 23, 2015) at CHED-HEDC, Function Hall, Butuan City) - 3;</p> <p>Participation in the ACCUP Accreditation Survey Visit as Accreditors (July 20-25, 2015) at CMU, Bukidnon - 3; Participation in the ACCUP Accreditation Survey Visit as Accreditor (September 1-4, 2015) at Bukidnon State University - 1;</p>


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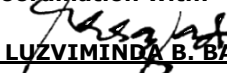
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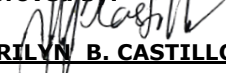
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4. Construction of CSUCC Internet Laboratory			No construction in this quarter		Completion of the construction of the Internet Laboratory will be presented to UPDRC and to BOR. Documents have been prepared for the purchase of materials for the completion of the construction and for the equipment needed inside the laboratory.
5. Construction of Two-Storey CSUCC LHS Building			40% completed		Ongoing construction.
6. Construction of CITTE Faculty Office			40% completed		Ongoing construction.
7. Riprapping of CSUCC Calibunan Creek			Endorsement to the Provincial Development Council		Attended the Sectoral Meeting for the Environment Sector last August 18, 2015 at City Planning Office. Project proposal has been included in the City Full Council Meeting last August 25, 2015 and Resolution No. 02, S. 2015 has been derived for endorsement to the Provincial Development Council and subsequently endorsing the same to the RDC-CARAGA for DPWH Funding.
8. Renovation of the Science Laboratory Building			85% completed		Ongoing construction.
9. Painting of the Outside Wall of the Newly Constructed Offices at the Science Laboratory Building (Phase II)			100% completed		Paing job completed.
10. Construction of CSUCC Mini-Park Drainage			10% completed		Excavation of the area to form the canals has been completed.

Prepared By:

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 Date: October 23, 2015

In coordination with:

MA. LUZVIMINDA B. BAJADE
 Administrative Officer IV
 Date: October 23, 2015

Approved by:

MARILYN B. CASTILLO, Ed.D.
 Campus Director
 Date: October 23, 2015

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