

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of 2nd Quarter (April-June) 2015

Department : State Universities and Colleges (SUCs)  
 Agency : CARAGA STATE UNIVERSITY Cabadbaran Campus  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets	Physical Accomplishments	Variance as of 1st Quarter	Remarks
1	2	3	4	5	6
<b>Part A</b>					
<b>I. Operations</b>					
<b>MFO 1 - HIGHER EDUCATION SERVICES</b>	<b>301000000</b>				
Performance Indicator 1: Average Passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC (BEED, BSED, BSGE, BSA, BSAE, BSIE and BSF)					
Quantity : Total number of graduates		-	182	-	
Quality 1: % of total graduates that are in priority courses		-	25%	-	
Quality 2: Ave passing % of licensure exams by the SUC graduates/national ave % passing		1.1 x National Passing Rate	-	-	
Quality 3: % of programs accredited by at :Level 1, Level 2, Level 3, Level 4		-	no accreditation of programs conducted	-	Ongoing preparation for the Level 1 accreditation.
Timeliness: % of graduates who finished academic program according to the prescribed timeframe		-	66%	-	
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	<b>302000000</b>				
Performance Indicator 1: % increase in the number of graduates					
Quantity: Total number of graduates		-	182	-	
Quality: % of graduates engaged in employment within 6 months of graduation		-	-	-	
Timeliness: % of students who rate timeliness of education delivery/supervision as good/better		-	-	-	

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<b>MFO 3 - RESEARCH SERVICES</b>	<b>303000000</b>				
Performance Indicator 1: Number of research outputs published					
Quantity: No. of research studies completed		-	-	-	All existing projects are still on-going
Quality: % of research outputs presented in local, regional, national or international for a		-	-	-	
Timeliness: % of research projects completed within the original project timeframe		-	-	-	All existing projects are still on-going
<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>	<b>304000000</b>				
Performance Indicator 1: Number of clients served with technical advice					
Quantity 1: No. of persons trained weighted by the length of training		200	85	-	
Quantity 2: No. of persons provided with technical advice		700	87	-	
Quality 1: % of trainees who rate the training course as good or better		80%	100%	-	
Quality 2: % of clients who rate the advisory services as good or better		80%	100%	-	
Timeliness 1: % of requests for technical advice that are responded to within 3 days		70%	100%	-	
Timeliness 2: % of persons who receive training or advisory services who rate timeliness of service delivery as good or better		85%	100%	-	

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<b>Part B</b>					
<b>Major Programs/Projects</b>					
1. Curriculum Development		-	A total of 98 OJT students sent to various places (Cagayan de Oro, Magallanes, Cebu, Butuan City, Cabadbaran City, and San Antonio, Texas, USA)  Submitted OBE curricula and syllabi to OVPAA for approval to BOR		Programs includes the following: Information technology, Electrical Engineering, Technical Teachers Education, and Tourism and Hospital Management  Deans, Chairpersons, and Registrar participated in the Seminar-Workshop on Outcomes-Based Education last May 5-6, 2015

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2. Students Development		-	740 students granted with scholarships from different funding agencies.		Student Scholarship Grant Second Sem 2014-2015 (April coverage): Institute Funded Programs (Merit) - 22 ; Institute Funded Programs (Non-Merit) - 8 ; CHED Administered Scholarship Programs (Merit) - 130 ; CHED Administered Scholarship Programs (Non-Merit) - 103; Gov't. Funded Scholarship Programs (Merit) - 55 ; Gov't. Funded Scholarship Programs (Non-Merit) - 35 ; Private Funded Scholarship Programs (Merit & Non-Merit) - 3  Student Scholarship Grant First Sem 2015-2016: Institute Funded Programs (Merit) - 26 ; Institute Funded Programs (Non-Merit) - 32 ; CHED Administered Scholarship Programs (Merit) - 130 ; CHED Administered Scholarship Programs (Non-Merit) - 76; Gov't. Funded Scholarship Programs (Merit) - 69 ; Gov't. Funded Scholarship Programs (Non-Merit) - 51; Private Funded Scholarship Programs (Merit & Non-Merit) - 3
3. Faculty Developemnt		-	A total of 15 faculty sent to relevant trainings, seminars, workshops, and conferences		Mobile Game Development using Eqela Training, ACLC Butuan City - 4; Android Application, ACLC Butuan City - 2; Visual Graphics Design NC III, STI College Surigao - 1; Outcome-Based Syllabi Making, CHED Regional Office Butuan City - 1; New Accreditors on Outcomes-based Quality Assurance , CMU Bukidnon - 2; MASTS Meeting, Seminar-Workshop, Ardent Sprint Resort, Camiguin Island - 2; National Training and Workshop of SUC Sports Directors and Cultural Directors, Cebu City - 2; National Trainers Training for Grade 10 Aral.Pan, Cebu City - 1
4. Construction of CSUCC Internet Laboratory		-	Phase III - 50% completed		
5. Construction of Two-Storey CSUCC LHS Building		-	38% completed		

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6. Construction of CITTE Faculty Office			30% completed		
7. Riprapping of CSUCC Calibunan Creek			Coordinated with DPWH for the issuance of DPWH Clearance and easement from City Engineers Office		

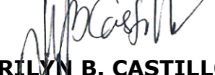
**Prepared By:**

  
GLORIA A. ESPERANZA, Ph.D.  
 Head, Planning and Development  
 Date: July 15, 2015

**In coordination with:**

  
MA. LUZVIMINDA B. BAJADE  
 Administrative Officer IV  
 Date: July 15, 2015

**Approved:**

  
MARILYN B. CASTILLO, Ph.D.  
 Campus Director  
 Date: July 15, 2015