



CARAGA STATE UNIVERSITY CABADBARAN CAMPUS
Indicative Annual Procurement Plan for FY 2022 - Business Generated Fund (BRF)



Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies	No	Admin/Colleges/Units	Competitive Bidding	1st to 4th Quarter				GoP	2,250.00	2,250.00		Procurement of Office Supplies
	Textbook and Instructional Materials	No	Library	Competitive Bidding	1st to 4th Quarter				GoP	200,000.00	200,000.00		Textbook and Instructional Materials
	Other Supplies and Materials expenses	No	Admin/Colleges/Units	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	531,100.00	531,100.00		Other Supplies and Materials expenses

Prepared by

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 BAC Staff

Checked by

RYAN CHESTER G. FONG
 Head, BAC Secretariat

Allocated Fund Available

MARIA TWA C. CASTILLON, CPA
 Head, FMS

Recommending Approval

FLORDELIZA G. ALBURO, Ph.D.
 BAC Chairperson

MARILYN B. CASTILLO, Ed.D.
 Chancellor

Approved by

ANTHONY M. PENASO, Ph.D.
 University President