



CARAGA STATE UNIVERSITY CABADBARAN CAMPUS

Annual Procurement Plan for FY 2022 - Trust Fund (TF)



Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery and Installation of CSUCC Smart Campus Development Facility for Online Teaching: Lot 1 – ICT Equipment and Appurtenances	No	Admin	Competitive Bidding		4th quarter of 2021 1st Quarter of 2022			GoP	Php 5,966,000.00		Php 5,966,000.00	Supply, Delivery and Installation of CSUCC Smart Campus Development Facility for Online Teaching: Lot 1 – ICT Equipment and Appurtenances
	Supply, Delivery and Installation of CSUCC Smart Campus Development Facility for Online Teaching: Lot 2 – Courseware and Web-based platform	No	Admin	Competitive Bidding		4th quarter of 2021 1st Quarter of 2022			GoP	Php 9,650,000.00		Php 9,650,000.00	Supply, Delivery and Installation of CSUCC Smart Campus Development Facility for Online Teaching: Lot 2 – Courseware and Web-based platform
	Supply, Delivery and Installation of CSUCC Smart Campus Development Facility for Online Teaching: Lot 3 - Internet Subscription	No	Admin	Competitive Bidding		4th quarter of 2021 1st Quarter of 2022			GoP	Php 450,000.00		Php 450,000.00	Supply, Delivery and Installation of CSUCC Smart Campus Development Facility for Online Teaching: Lot 3 - Internet Subscription

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