



CARAGA STATE UNIVERSITY CABADBARAN CAMPUS

Annual Procurement Plan for FY 2018 - BUSINESS RELATED FUND



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
	Traveling Expenses - Local	IGP	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	20,000.00	20,000.00	Traveling Expenses - Local
	Procurement of Office Supplies and Materials	IGP	Shopping		1st to 4th Quarter		GoP	25,000.00	25,000.00	Procurement of Office Supplies and Materials
	Procurement of Other Supplies and Materials	IGP	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	856,000.00	856,000.00	Procurement of Other Supplies and Materials
	Electricity Expenses	IGP	Direct Contracting		1st to 4th Quarter		GoP	50,000.00	50,000.00	Electricity Expenses
	Communication Expenses - Telephone Expenses - Mobile	IGP	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	3,600.00	3,600.00	Communication Expenses - Telephone Expenses - Mobile
	Other General Services	IGP	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	130,928.00	130,928.00	Other General Services
	Repair and Maintenance - Buildings	IGP	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	40,000.00	40,000.00	Repair and Maintenance - Buildings
	Repair and Maintenance - Motor Vehicle	IGP	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	15,000.00	15,000.00	Repair and Maintenance - Motor Vehicle
	Labor & Wages	IGP	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	38,750.00	38,750.00	Labor & Wages
	Buildings and Other Structure	IGP	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	800,000.00	800,000.00	Buildings and Other Structure
	ICT Equipment	IGP	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	25,000.00	25,000.00	ICT Equipment
	Technical and Scientific Equipment	IGP	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	80,000.00	80,000.00	Technical and Scientific Equipment

Prepared by:

JODEL C. ANGELES
JODEL C. ANGELES
 BAC Staff

Checked by:

RECILIA H. DELIMA
RECILIA H. DELIMA, Ph. Ed.D
 Head, BAC Secretariat

Alloted Fund Available:

DANIELO R. TADAL
DANIELO R. TADAL
 Budget Officer

Recommending Approval:

FLORDELIZA G. ALBURO
FLORDELIZA G. ALBURO, Ph.D.
 BAC Chairperson

Approved by:

MARILYN B. CASTILLO
MARILYN B. CASTILLO, Ed.D.
 Campus Director

ANTHONY M. FENASO
ANTHONY M. FENASO, Ph.D.
 University President